PART II - COST PROPOSAL TAB I - TITLE PAGE

Part II - Cost Proposal

WIRING, CABLING AND FIBER COMMUNICATIONS INFRASTRUCTURE

Request for Proposal: 3280

Diversified Communications Solutions Inc., Ltd. (DCSI)

6213 Desert Haven Rd

Las Vegas, NV 89130

Proposal Opening Date: February 22, 2017

Proposal Opening Time 2:00 PM

PART II - COST PROPOSAL TAB II - COST PROPOSAL

ATTACHMENT H

PROJECT COSTS

1. INSTRUCTIONS

- 1.1 Cost schedules must be completed for all service types and service areas being proposed. The cost must be complete and include all expenses, including travel, per diem and out-of-pocket expenses as well as administrative and/or overhead expenses. Detailed backup must be provided for all cost schedules completed.
- 1.2 The State of Nevada reserves the right to request a project cost on larger installations if, in the State's opinion, the total cost would be less than utilizing the cost per unit method (refer to Section 6.2.2).
- 1.3 In the event that services requested are to be performed after normal business hours the successful vendor(s) may charge overtime hourly rates.
- 1.4 On occasion, EITS will receive a service request from a State agency located outside of the Carson City/Washoe County and Clark County service areas. At the State's discretion, EITS may request bids from all approved contractors or assign the work to a single contractor (refer to Section 6.2.2).

2. COST SCHEDULE FOR TELEPHONE SERVICES

The following costs are associated with the adds, moves and changes, as well as the repairs of State owned telephone systems. Prices quoted below must be all inclusive.

2.1 Telephone Systems Hourly Cost Schedule

Requests for telephone repairs and installation will be paid at an hourly rate

	COST			
Telephone Systems	Regular	Overtime		
	Hourly Rate	Hourly Rate		
Carson City/Washoe County/Storey County/Douglas County/ Lyon County/Churchill County/Mineral				
Clark (Southern Nevada)	\$85.00	\$127.50		
Elko/Eureka/White Pine				
Humboldt/Pershing/Lander				

3. COST SCHEDULES FOR COMMUNICATIONS WIRING AND CABLE SERVICES

The following wiring and cable requirements shall conform to the cable system standards as specified in *Section 3.3.3*:

Vendors shall provide installed prices based upon a 150-foot average wire run (equipment room to jack), terminated for Category 3 wire and 110 blocks.

Category 5e connections shall be terminated in a Category 5e compliant 568A&B (RJ45) patch panel.

All labor, wire, station jacks, (RJ45) patch panels and 110 blocks will be provided by the successful vendor(s).

Category 6 connections shall be terminated with a Category 6 compliant 568B, 2-1 patch panel.

3.1 Communications Wiring and Cable Hourly Cost Schedule

Requests for wiring and cable repairs will be paid at an hourly rate.

	COST		
Wiring and Cable	Regular	Overtime	
	Hourly Rate	Hourly Rate	
Carson City/Washoe County/Storey County/Douglas County/ Lyon County/Churchill County/Mineral			
Clark (Southern Nevada)	\$85.00	\$127.50	
Elko/Eureka/White Pine			
Humboldt/Pershing/Lander			

3.2 Cat 5e Communications Wiring and Cable Unit Cost Schedule

	COST					
Wire new location with 4 pair Category	Plenum			Non Plenum		um
5e to existing patch panel	1 Unit	2-10 Units	Cost per ft over 150 ft	1 Unit	2-10 Units	Cost per ft over 150 ft
Carson City/Washoe County/Storey County/Douglas County/ Lyon County/Churchill County/Mineral						
Clark (Southern Nevada)	\$100.00	\$95.00	\$.65	\$85.00	\$80.00	\$.55
Elko/Eureka/White Pine						
Humboldt/Pershing/Lander						

3.3 Cat 6 Communications Wiring and Cable Unit Cost Schedule

	COST					
Wire new location with 4 pair Category	Plenum			Non Plenum		
6 to existing patch panel	1 Unit	2-10 Units	Cost per foot over 150 foot	1 Unit	2-10 Units	Cost per foot over 150 foot
Carson City/Washoe County/Storey County/Douglas County/ Lyon County/Churchill County/Mineral						
Clark (Southern Nevada)	\$165.00	\$160.00	\$1.10	\$140.00	\$135.00	\$.85
Elko/Eureka/White Pine						
Humboldt/Pershing/Lander						

3.4 Patch Panel Unit Cost Schedule

De ile elizable Care 5 Dati	COST			
Provide and install a Category 5e Patch Panel	C	at 5	Cat 6	
1 anei	24 Port	48 Port	24 Port	48 Port
Carson City/Washoe County/Storey County/Douglas County/ Lyon County/Churchill County/Mineral				
Clark (Southern Nevada)	\$290.00	\$400.00	\$320.00	\$430.00
Elko/Eureka/White Pine				
Humboldt/Pershing/Lander				

3.5 Conduit Cost Schedule

	COST			
Installation of 3/4" conduit	1st 10 feet	Additional 10-foot increments		
Carson City/Washoe County/Storey County/Douglas County/ Lyon County/Churchill County/Mineral				
Clark (Southern Nevada)	\$95.00	\$30.00		
Elko/Eureka/White Pine				
Humboldt/Pershing/Lander				

4. COST SCHEDULE FOR FIBER OPTIC CABLE

4.1 Fiber Optic Cable Hourly Cost Schedule

Requests for wiring and cable repairs will be paid at an hourly rate.

	COST			
Fiber Optic Cable	Regular	Overtime		
	Hourly Rate	Hourly Rate		
Carson City/Washoe County/Storey County/Douglas County/ Lyon County/Churchill County/Mineral				
Clark (Southern Nevada)	\$85.00	\$127.50		
Elko/Eureka/White Pine				
Humboldt/Pershing/Lander				

4.2 Fiber Optic Cable Cost Schedule

	COST			
Fiber Optic Cable	Wire two (2) closets (see note 1 below)	Building-to-building underground fiber (see note 2 below)		
Carson City/Washoe County/Storey County/Douglas County/ Lyon County/Churchill County/Mineral				
Clark (Southern Nevada)	\$6,366.00	\$9,479.00		
Elko/Eureka/White Pine				
Humboldt/Pershing/Lander				

Note 1: 24 strands fiber, 400 feet; run in 1" innerduct; terminate all 24 strands at each end in LIU with ST/SC/LC type connectors and test.

Note 2: 24 strand hybrid fiber 600 feet total distance with 2 pullboxes between buildings. Terminate all 24 strands at each end in LIU with ST/SC/LC type connectors; run 1" innerduct throughout; place slack loop in each pull box and at building termination.

5. COST SCHEDULE FOR VIDEO CABLE

5.1 Video Cable Hourly Cost Schedule

Requests for wiring and cable repairs will be paid at an hourly rate.

	COST			
Video Cable	Regular	Overtime		
	Hourly Rate	Hourly Rate		
Carson City/Washoe County/Storey County/Douglas County/ Lyon County/Churchill County/Mineral				
Clark (Southern Nevada)				
Elko/Eureka/White Pine				
Humboldt/Pershing/Lander				

5.2 Coax Cost Schedule

	COST				
	Ple	num	Non-Plenum		
Coax Run	1 st 50 feet	Additional 25 foot increments	1 st 50 feet	Additional 25 foot increments	
Carson City/Washoe County/Storey County/Douglas County/ Lyon County/Churchill County/Mineral					
Clark (Southern Nevada)					
Elko/Eureka/White Pine					
Humboldt/Pershing/Lander					

6. OTHER COSTS

Detailed information must be provided for each additional cost not identified in any previous cost schedule.

Description of other Associated Costs	Cost
SUB-TOTAL	

ATTACHMENT I – COST PROPOSAL CERTIFICATION OF COMPLIANCE WITH TERMS AND CONDITIONS OF RFP

I have read, understand and agree to comply with *all* the terms and conditions specified in this Request for Proposal.

YES -	X	I agree to comply with the terms and	conditions specified in this RFP.
NO		I do not agree to comply with the ter	ms and conditions specified in this RFP.
or any tables to submission Note: the tech	incorporated do below. If vend sion, the State v Only cost exception	ocuments, vendors <i>must</i> provide the spe ors do not specify in detail any exception will not consider any additional exception	ms in any section of the RFP, the contract, cific language that is being proposed in the ons and/or assumptions at time of proposal and and/or assumptions during negotiations. entified on this attachment. Do not restate ent.
	ny Name	Autoris solutions inc., Euc.	
10	heme /	fy Comments	
Signatu	re		
Cheryl	Hickman		2-9-17
Print N	ame		Date

Vendors MUST use the following format. Attach additional sheets if necessary.

EXCEPTION SUMMARY FORM

RFP SECTION NUMBER	RFP PAGE NUMBER	EXCEPTION (Complete detail regarding exceptions must be identified)
]		

ASSUMPTION SUMMARY FORM

ASSUMPTION #	RFP SECTION NUMBER	RFP PAGE NUMBER	ASSUMPTION (Complete detail regarding assumptions must be identified)
1	3.5	3 of 6	This is the cost assuming there is no fire stopping or drywall repair

	This document must be submitted in Tab III of vendor's cost proposal.	
N	This form MUST NOT be included in the technical proposal.	
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